



# SESHASAYEE PAPER AND BOARDS LIMITED

Regd. Office: Pallipalayam, Namakkal District, Cauvery RS PO, Erode-638 007

## PART - I : STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 2012

(₹ Lakhs)

Sl. No.	Particulars	3 months ended			Year ended	
		31 03 2012	31 12 2011	31 03 2011	31 03 2012	31 03 2011
<b>1</b>	<b>Income from Operations</b>	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
	a) Net Sales / Income from operations (net of Excise Duty)	17551	14064	15984	60577	56807
	b) Other Operating Income	180	170	117	565	540
	<b>Total Income from operations (net)</b>	<b>17731</b>	<b>14234</b>	<b>16101</b>	<b>61142</b>	<b>57347</b>
<b>2</b>	<b>Expenses</b>					
	a) Cost of Materials consumed	7155	7487	6261	27903	23952
	b) Purchase of of Stock-in-Trade	633	1071	395	2759	1763
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	2168	(-) 1882	1489	(-) 1121	(-) 182
	d) Employee benefits expense	1024	1216	1337	4620	5228
	e) Depreciation and amortisation expense	834	867	844	3426	3399
	f) Other expenses					
	(i) Cost of Power and Fuel	2575	2676	2339	10563	9014
	(ii) Others	1746	1598	1884	6527	6532
	<b>Total expenses</b>	<b>16135</b>	<b>13033</b>	<b>14549</b>	<b>54677</b>	<b>49706</b>
<b>3</b>	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items</b>	<b>1596</b>	<b>1201</b>	<b>1552</b>	<b>6465</b>	<b>7641</b>
<b>4</b>	<b>Other Income</b>	<b>137</b>	<b>91</b>	<b>265</b>	<b>463</b>	<b>639</b>
<b>5</b>	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items</b>	<b>1733</b>	<b>1292</b>	<b>1817</b>	<b>6928</b>	<b>8280</b>
<b>6</b>	<b>Finance Costs</b>	<b>667</b>	<b>667</b>	<b>571</b>	<b>2432</b>	<b>2203</b>
<b>7</b>	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items</b>	<b>1066</b>	<b>625</b>	<b>1246</b>	<b>4496</b>	<b>6077</b>
<b>8</b>	<b>Exceptional items</b>	--	--	--	--	--
<b>9</b>	<b>Profit from Ordinary Activities before Tax</b>	<b>1066</b>	<b>625</b>	<b>1246</b>	<b>4496</b>	<b>6077</b>
<b>10</b>	<b>Tax expense</b>	<b>158</b>	<b>157</b>	<b>(-) 203</b>	<b>1086</b>	<b>(-) 423</b>
<b>11</b>	<b>Net Profit from Ordinary Activities after Tax</b>	<b>908</b>	<b>468</b>	<b>1449</b>	<b>3410</b>	<b>6500</b>
<b>12</b>	<b>Extra-ordinary items</b>	--	--	--	--	--
<b>13</b>	<b>Net Profit for the period</b>	<b>908</b>	<b>468</b>	<b>1449</b>	<b>3410</b>	<b>6500</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face value - ₹ 10)</b>	<b>1125</b>	<b>1125</b>	<b>1125</b>	<b>1125</b>	<b>1125</b>
<b>15</b>	<b>Reserves, excluding Revaluation Reserves, as per Balance Sheet of previous accounting year</b>				<b>29936</b>	<b>27180</b>
<b>16</b>	<b>Earnings Per Share of ₹ 10 each (not annualised)</b>					
	Before Extra-ordinary items :					
	(a) Basic	8.07	4.16	12.88	30.31	57.78
	(b) Diluted	8.07	4.16	12.88	30.31	57.78
	After Extra-ordinary items :					
	(a) Basic	8.07	4.16	12.88	30.31	57.78
	(b) Diluted	8.07	4.16	12.88	30.31	57.78

