



# SESHASAYEE PAPER AND BOARDS LIMITED

Regd. Office: Pallipalayam, Namakkal District, Cauvery RS PO, Erode-638 007

## AUDITED FINANCIAL RESULTS FOR 2010-11

(₹ Lakhs)

Sl. No.	Particulars	3 months ended		Year ended	
		31 03 2011	31 03 2010	31 03 2011	31 03 2010
		(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Gross Sales / Income from Operations	16547	13958	58974	52897
	Less : Excise Duty	563	418	2167	1971
	Net Sales / Income from Operations	15984	13540	56807	50926
2	Other Operating Income	288	279	645	801
3	<b>Total Income</b>	<b>16272</b>	<b>13819</b>	<b>57452</b>	<b>51727</b>
4	Expenditure :				
	a) Increase / decrease in Stock-in-trade and Work-in-progress	1489	1171	(-) 182	11
	b) Consumption of Raw materials	3549	3024	13604	12143
	c) Stores and Chemicals	2752	2375	10702	9600
	d) Power and Fuel	2339	2049	9013	7930
	e) Employees cost	1337	876	5228	3399
	f) Depreciation	844	821	3399	3361
	g) Other expenditure	2169	1569	7548	6544
	<b>Total</b>	<b>14479</b>	<b>11885</b>	<b>49312</b>	<b>42988</b>
5	<b>Profit from Operations before Other Income, Interest and Exceptional Items</b>	<b>1793</b>	<b>1934</b>	<b>8140</b>	<b>8739</b>
6	Other Income	--	--	102	72
7	<b>Profit before Interest and Exceptional Items</b>	<b>1793</b>	<b>1934</b>	<b>8242</b>	<b>8811</b>
8	Interest	547	624	2165	2840
9	<b>Profit after Interest but before Exceptional Items</b>	<b>1246</b>	<b>1310</b>	<b>6077</b>	<b>5971</b>
10	Exceptional items	--	--	--	--
11	<b>Profit from Ordinary Activities before Tax</b>	<b>1246</b>	<b>1310</b>	<b>6077</b>	<b>5971</b>
12	Tax expense	(-) 203	330	(-) 423	1978
13	<b>Net Profit from Ordinary Activities after Tax</b>	<b>1449</b>	<b>980</b>	<b>6500</b>	<b>3993</b>
14	Extra-ordinary items	--	--	--	--
15	<b>Net Profit for the period</b>	<b>1449</b>	<b>980</b>	<b>6500</b>	<b>3993</b>

